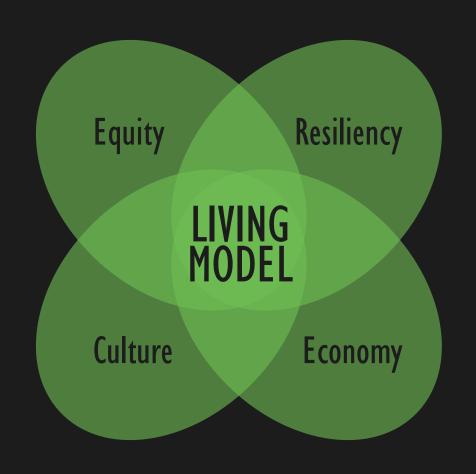


STUDIO GOAL



A neighborhood-wide solution that fosters affordability, resiliency, equity and community.

STUDIO SOLUTION

Resiliency Land Trust

Community Land Trust

Funding Strategy



Preserve affordability

Make it reality

Protect the Environment



CLIENT: MAKE THE ROAD NEW YORK



CLIENT: MAKE THE ROAD NEW YORK



OUR EAST SHORE COMMUNITY













TODAY'S STORY

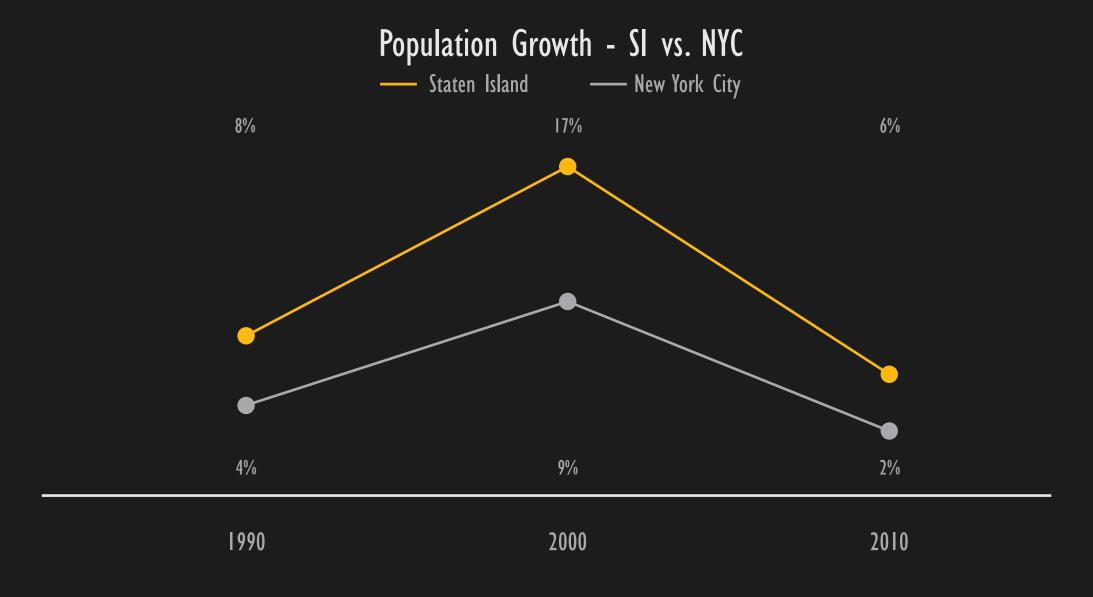
Studio Goal & Solution
Client and Community
Understanding Staten Island
Methodology & Research
The Studio Solution
Studio Reflection



STUDIO SITE: STATEN ISLAND EAST SHORE

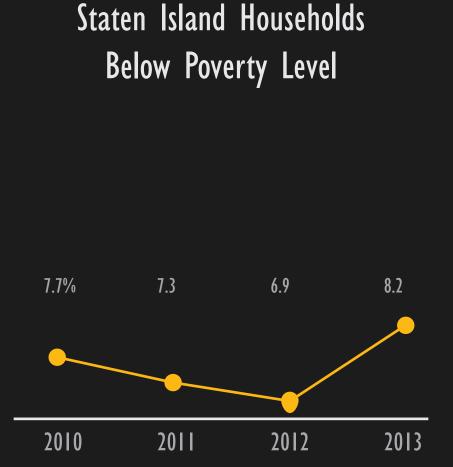


STATEN ISLAND: FASTEST RELATIVE POPULATION GROWTH IN NYC

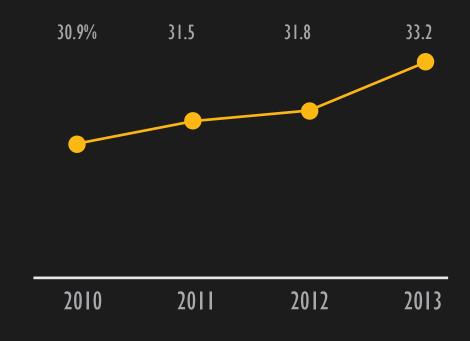


Source: ACS 2013, 5-yr Estimate

STATEN ISLAND: FAMILIES IN STATE OF CHALLENGE



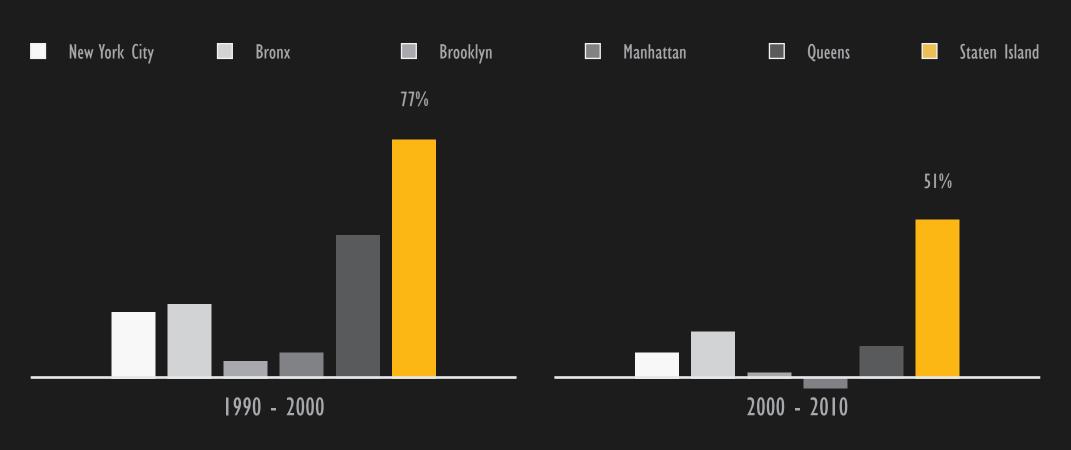
Staten Island Households With High Rent Burden



Source: ACS 2013, 5-yr Estimate

STATEN ISLAND: GROWTH IN DIVERSITY

Staten Island Population Growth by Race, Latino

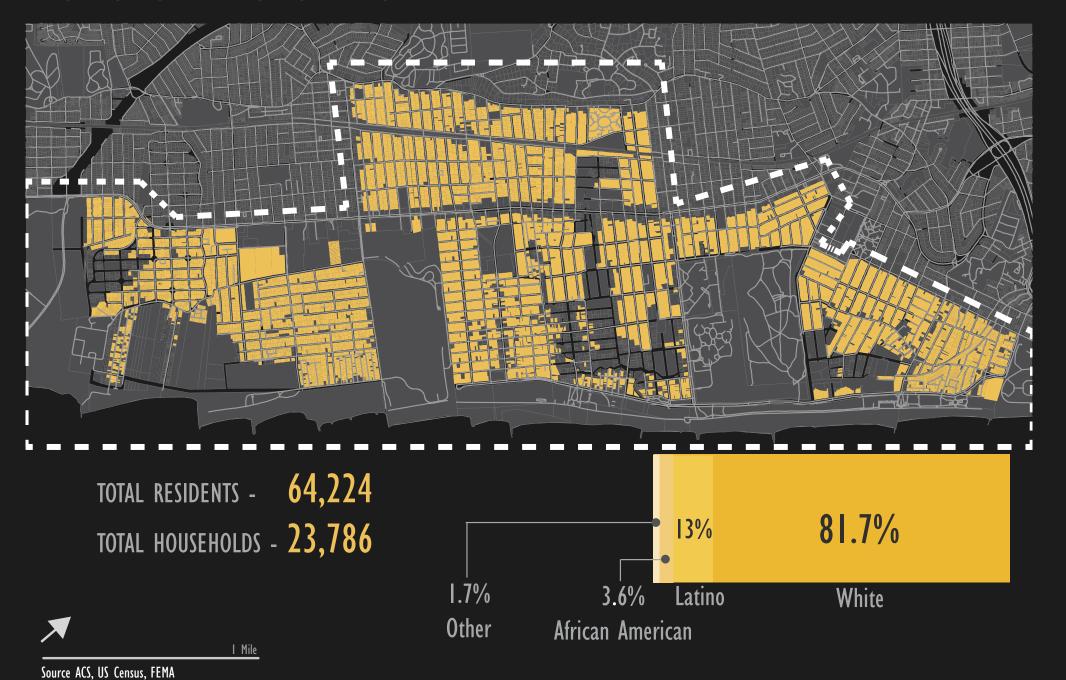


Source: US CENSUS

EAST SHORE: HARD HIT BY HURRICANE SANDY



EAST SHORE POPULATION



EAST SHORE CONTEXT



THE EAST SHORE HOUSING TYPOLOGY



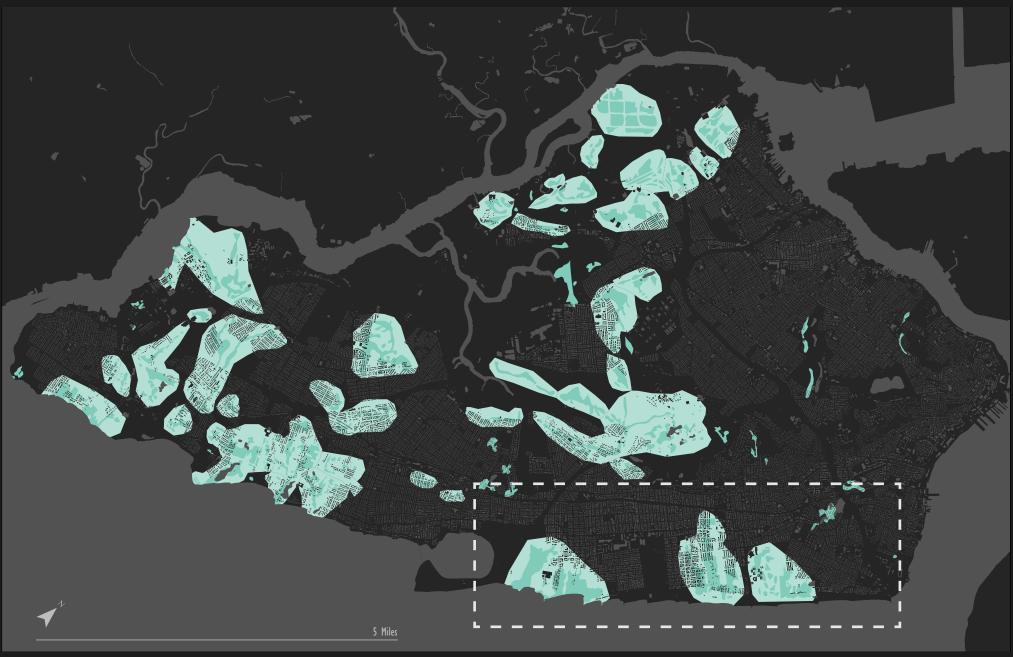






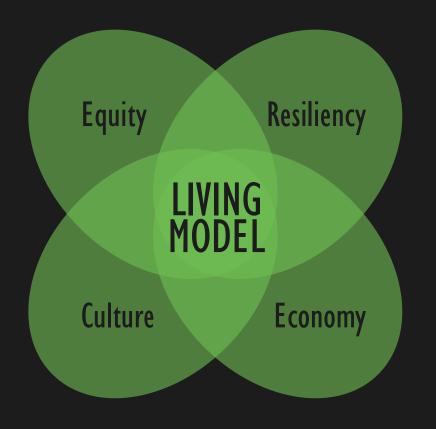


STATEN ISLAND WETLANDS



Source DEP





Resiliency Land Trust Community Land Trust

Funding Strategy



SOLUTION: HOW WE GOT THERE



Community Meeting



Field Research



City Panel



Client Meetings

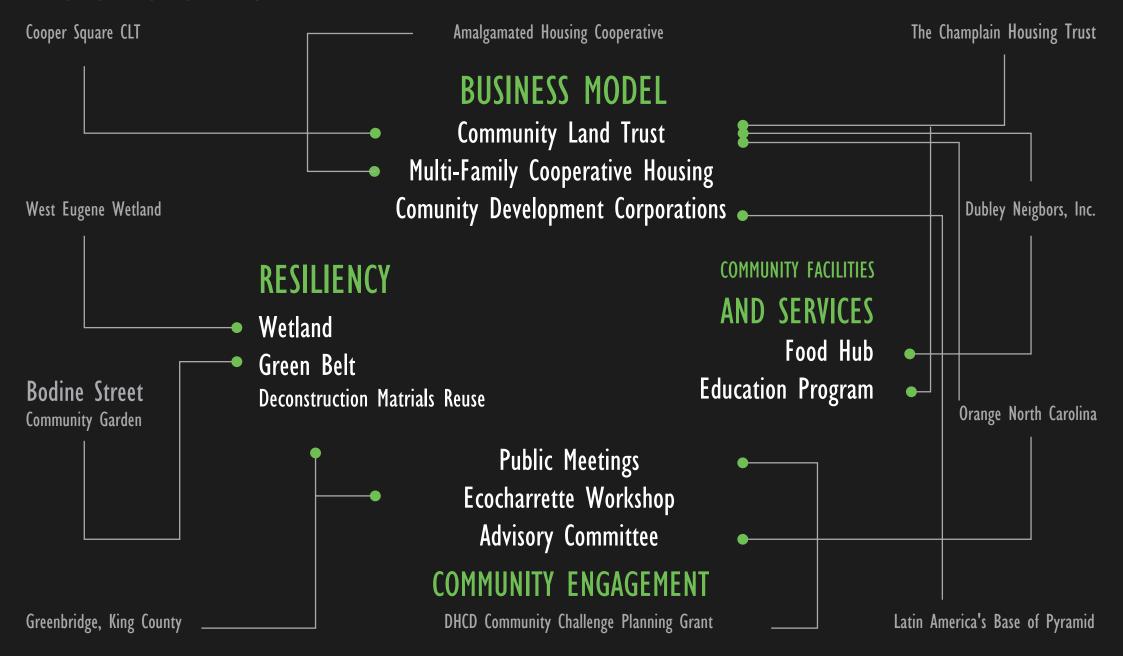


Workshops

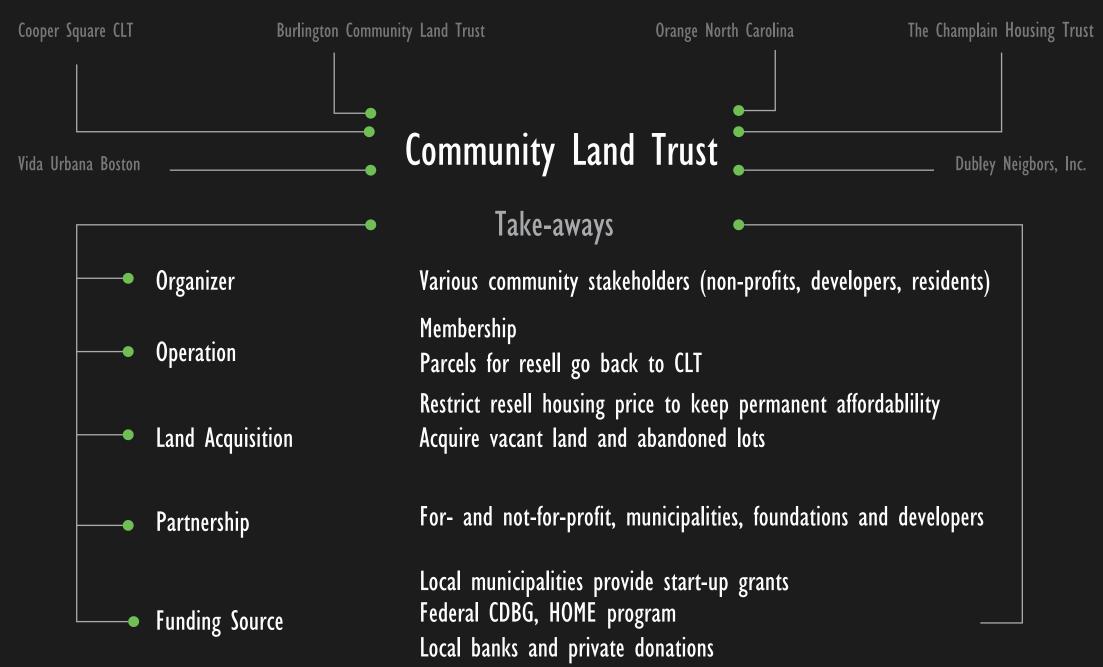


Expert Conversation

CASE STUDIES



CASE STUDIES: COMMUNITY LAND TRUSTS TAKE AWAYS



CASE STUDIES: RESILIENCY

Storm-Resistant Infrastructures

Bodine Street Communtiy Garden West Square CLT Greenbidge, King County Averne by the Sea Resiliency Take-aways Development joint venture (acquisition) developer equity (project) construction loans (project) Beach, Boardwalk, and Dunes Site Raised Underground Drainage System Arverne by the Sea, located on the Rockaway Peninsula, part of Long Island



PRIVATE LAND

EAST SHORE COMMUNITY LAND TRUST

RESILIENCY TRUST

PUBLIC LAND

AN ALTERNATIVE STRATEGY TO AFFORDABLE HOUSING

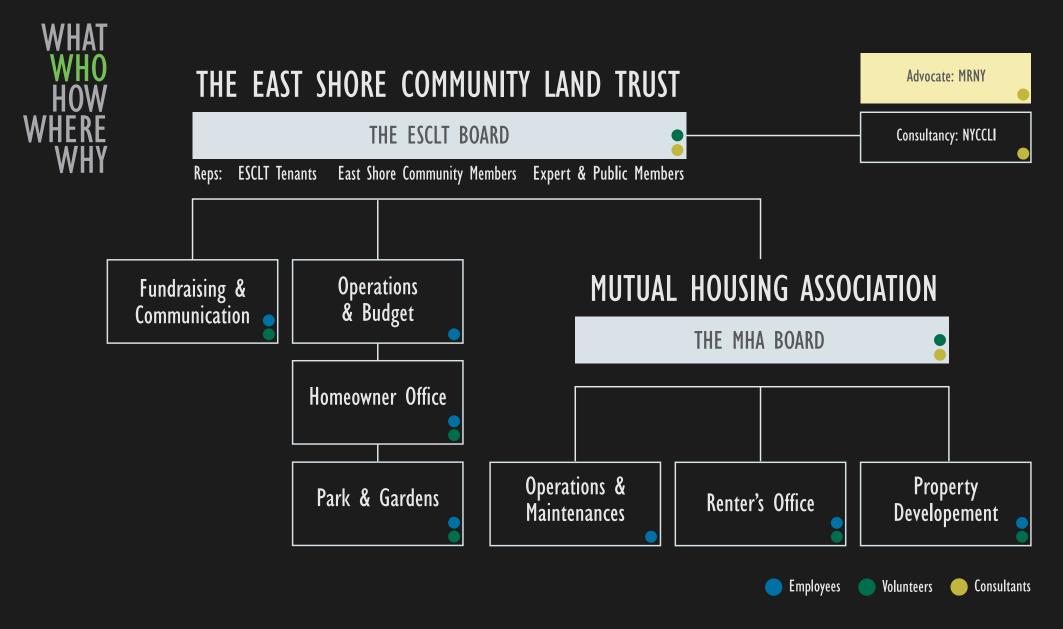
WHAT WHO HOW WHERE WHY







ESCLT: GOVERNANCE



ESCLT: THE ROLE OF MRNY IN THIS PROPOSAL

WHAT WHO HOW WHERE WHY

Resiliency Trust

ESCLT

Mutual Housing Association

Advocate

Startup: Active

Consultant

Operation: Friend

MRNY Members: Active resident members of the Trust

ESCLT: RESIDENT MEMBERS

WHAT WHO HOW WHERE WHY





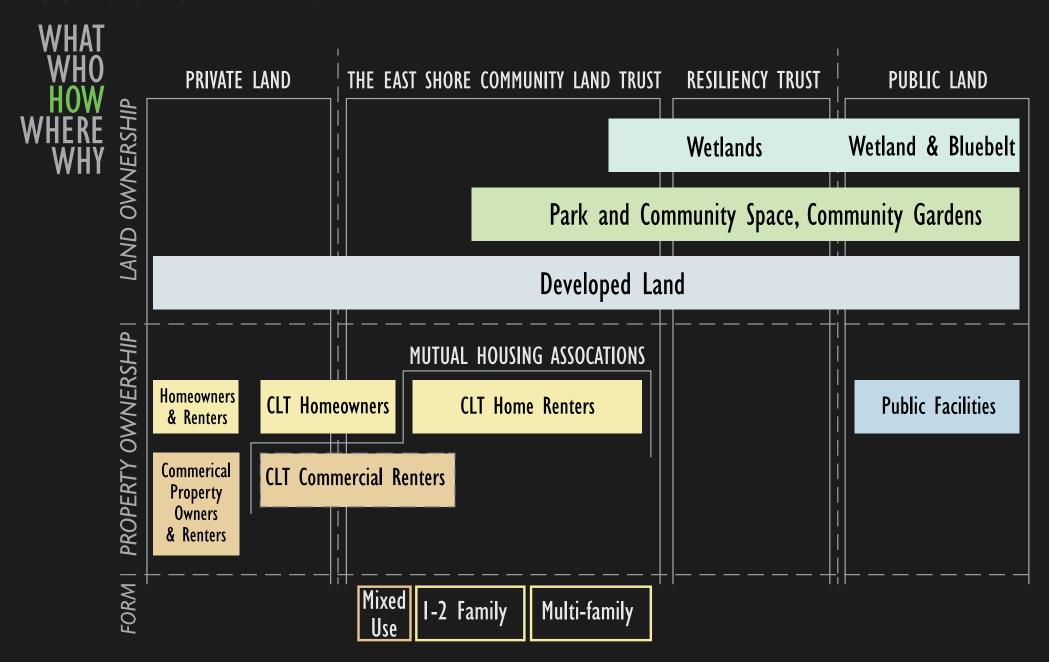








ESCLT: ORGANIZATION



ESCLT: LAND ACQUISITION STRATEGY



Acquistion for Redevelopment

Open Space

Urban Redevelopment

ESCLT: LAND ACQUISITION STRATEGY



- ✓ CDBG-DR requirements
- ✓ Alleviate responsibilities

East Shore Homes



Acquisition for Redevelopment Program

Free / Purchase Partnership



ESCLT

ESCLT: LAND ACQUISITION STRATEGY



- ✓ CDBG-DR requirements
- ✓ Alleviate responsibilities

East Shore Homes



Acquisition for Redevelopment Program

Free / Purchase Partnership

ESCLT

East Shore Properties

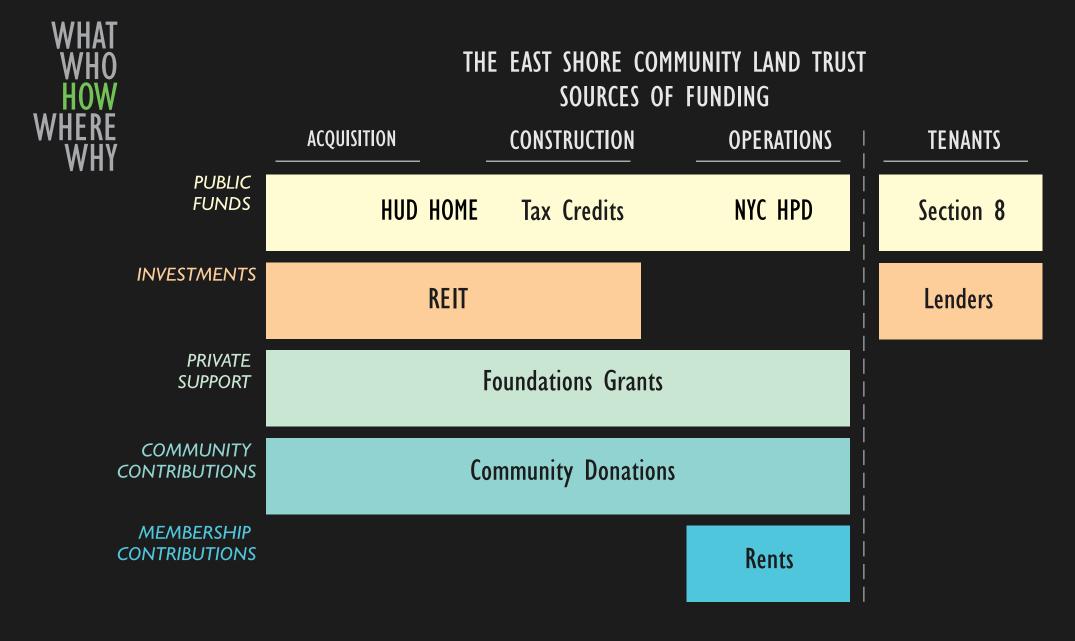


ESCLT



REIT
Grants /
Donations

ESCLT: SOURCES OF FUNDS AND REVENUES



ESCLT: AFFORDABILITY STRATEGY

WHAT WHO HOW WHERE WHY

HOMEOWNERS

MAINTENANCE 2%

OF HOME VALUE

RENTERS

RENT
30%
OF INCOME

THE STATEN ISLAND RESILIENCY TRUST

PRIVATE LAND

EAST SHORE COMMUNITY LAND TRUST

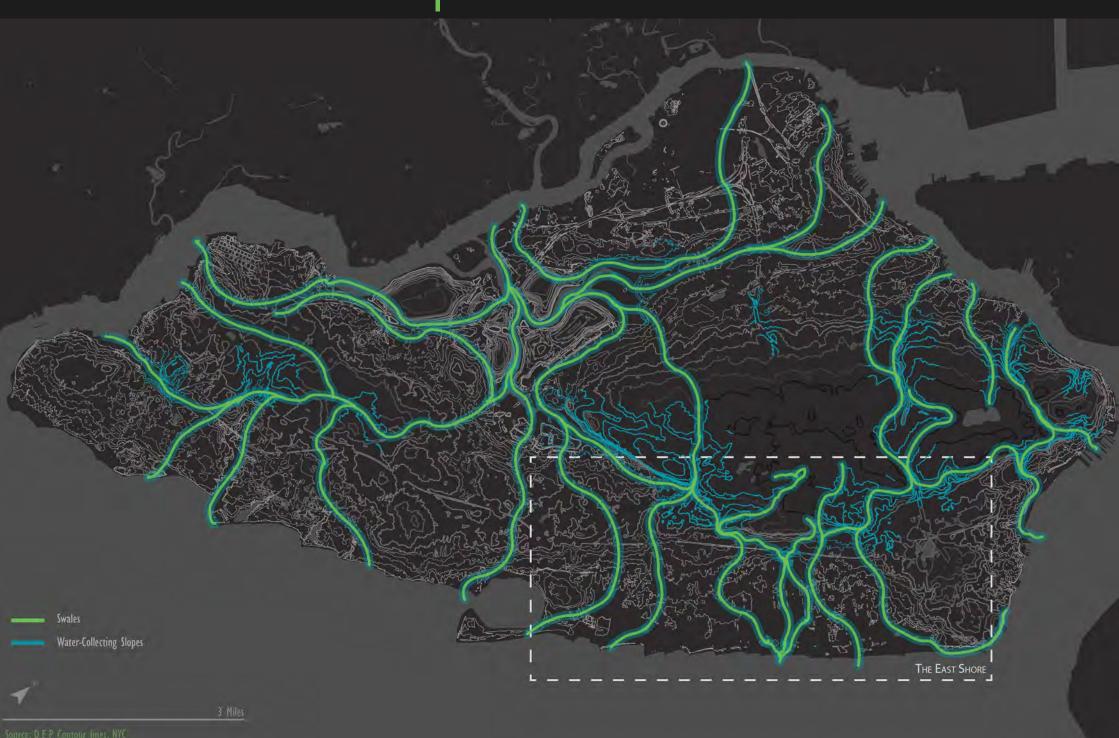
RESILIENCY TRUST

PUBLIC LAND

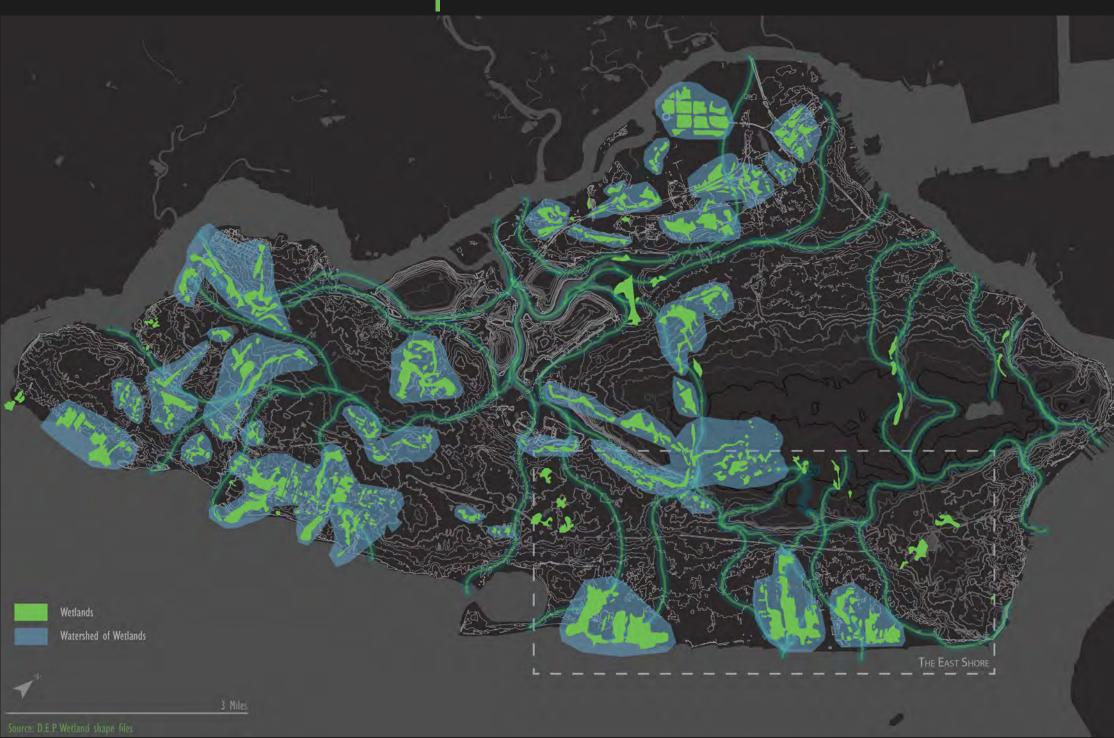
A NEW LIVING MODEL | CONTOUR STUDY



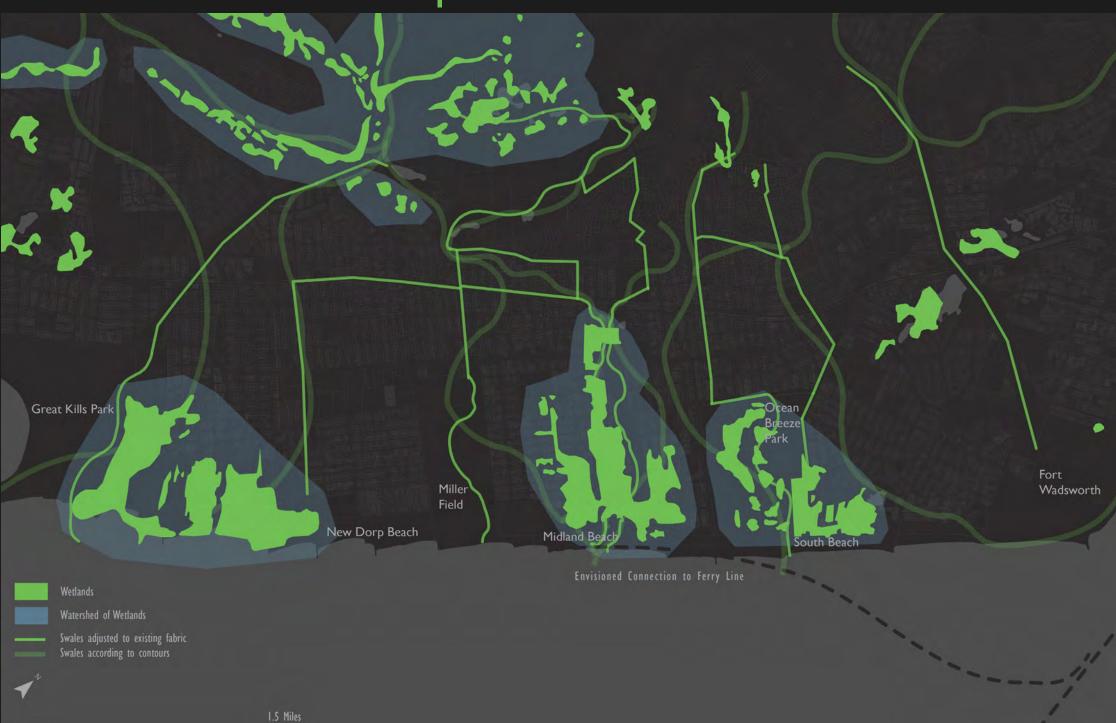
A NEW LIVING MODEL | WATER-COLLECTION SLOPES AS SWALES



A NEW LIVING MODEL | SWALES CONNECTIONG WETLANDS



A NEW LIVING MODEL | TRANSLATING RESILIENCY



A NEW LIVING MODEL | TRANSLATING RESILIENCY



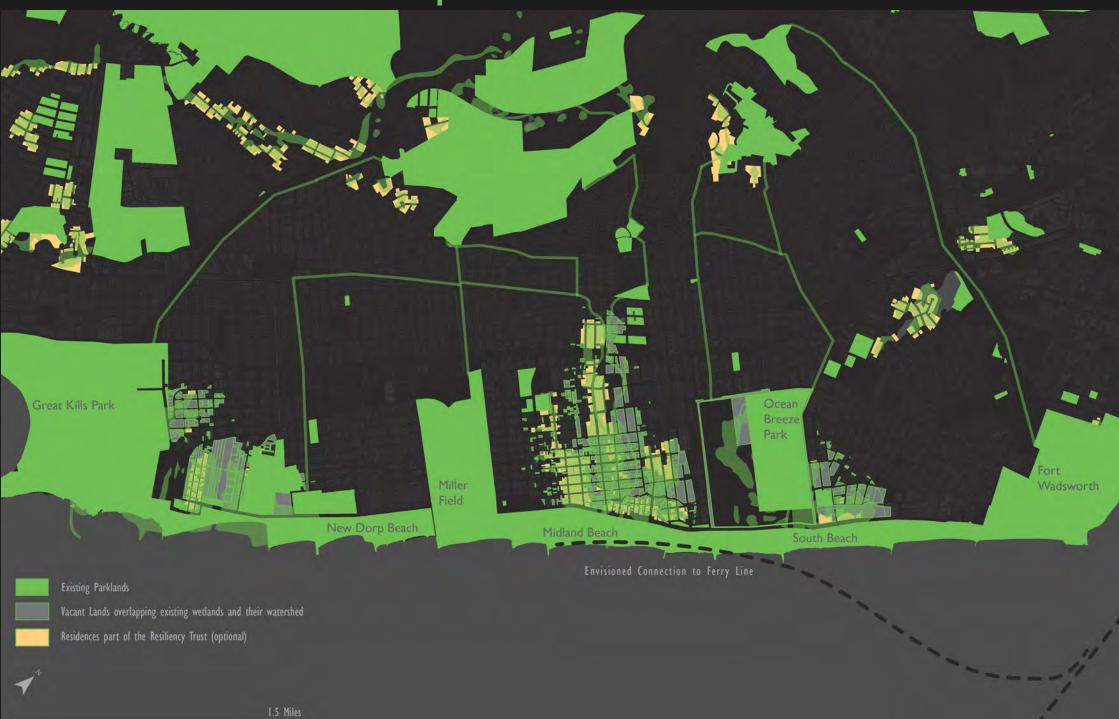


Watershed of Wetlands

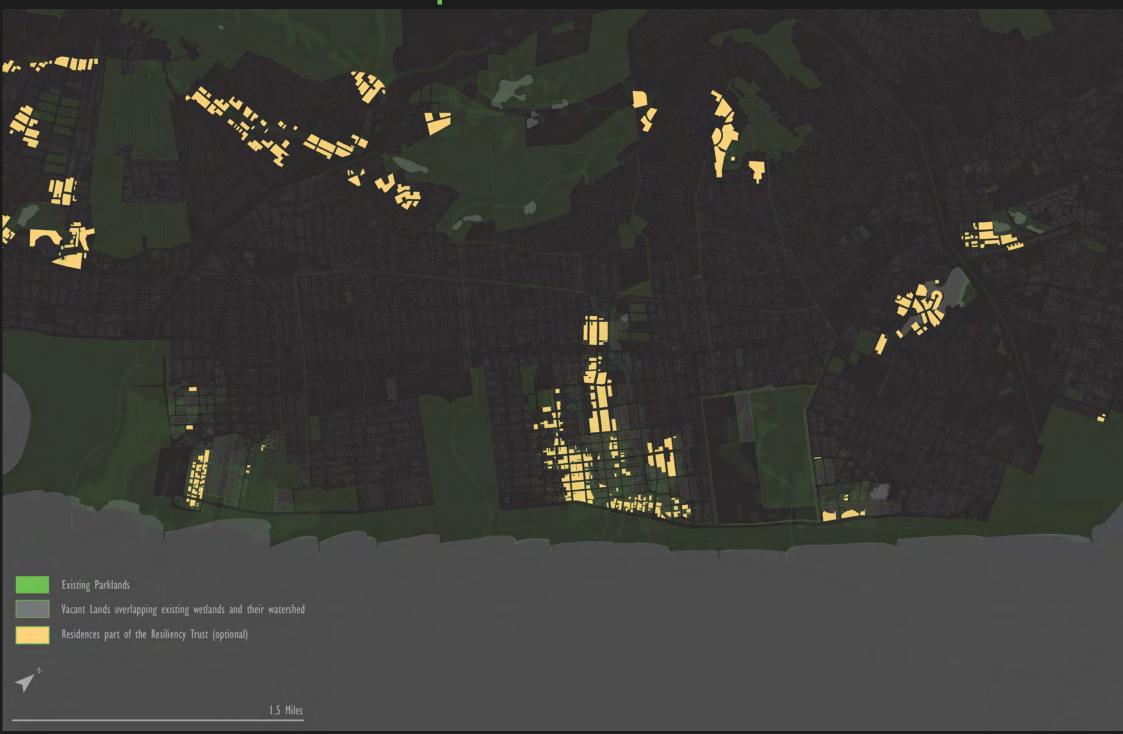
Swales adjusted to existing fabric Swales according to contours



A NEW LIVING MODEL | EXPANDING GREEN SPACE



A NEW LIVING MODEL | EXPANDING GREEN SPACE

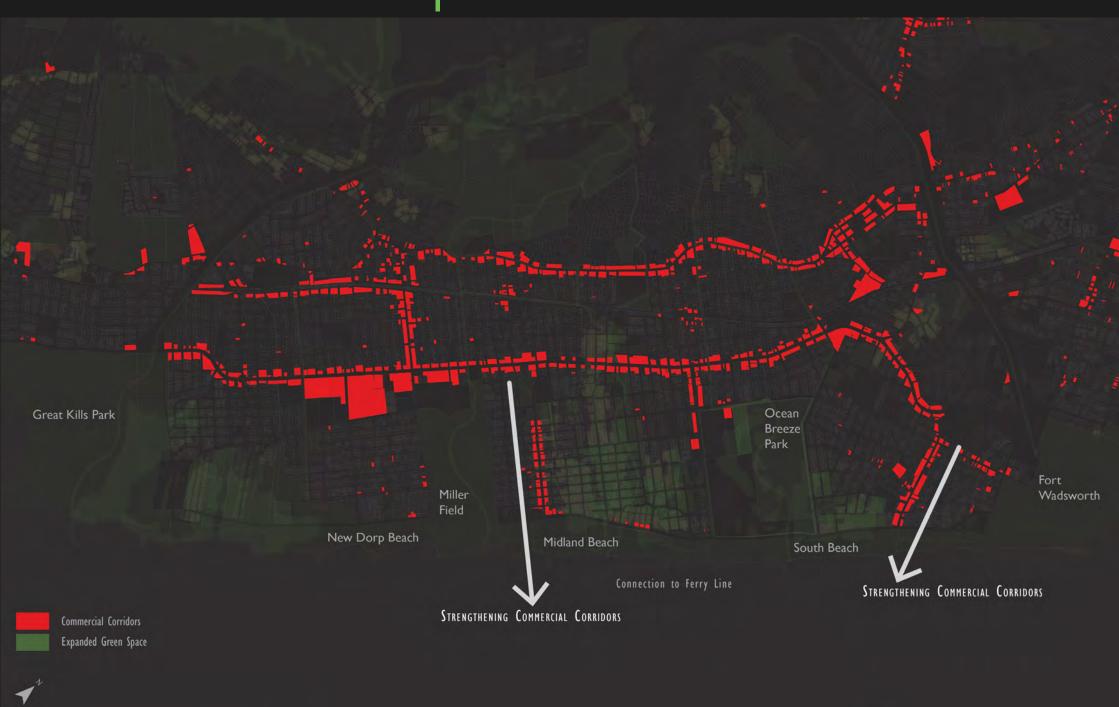


A NEW LIVING MODEL | VIBRANT ECONOMY



A NEW LIVING MODEL | VIBRANT ECONOMY

1.5 Miles



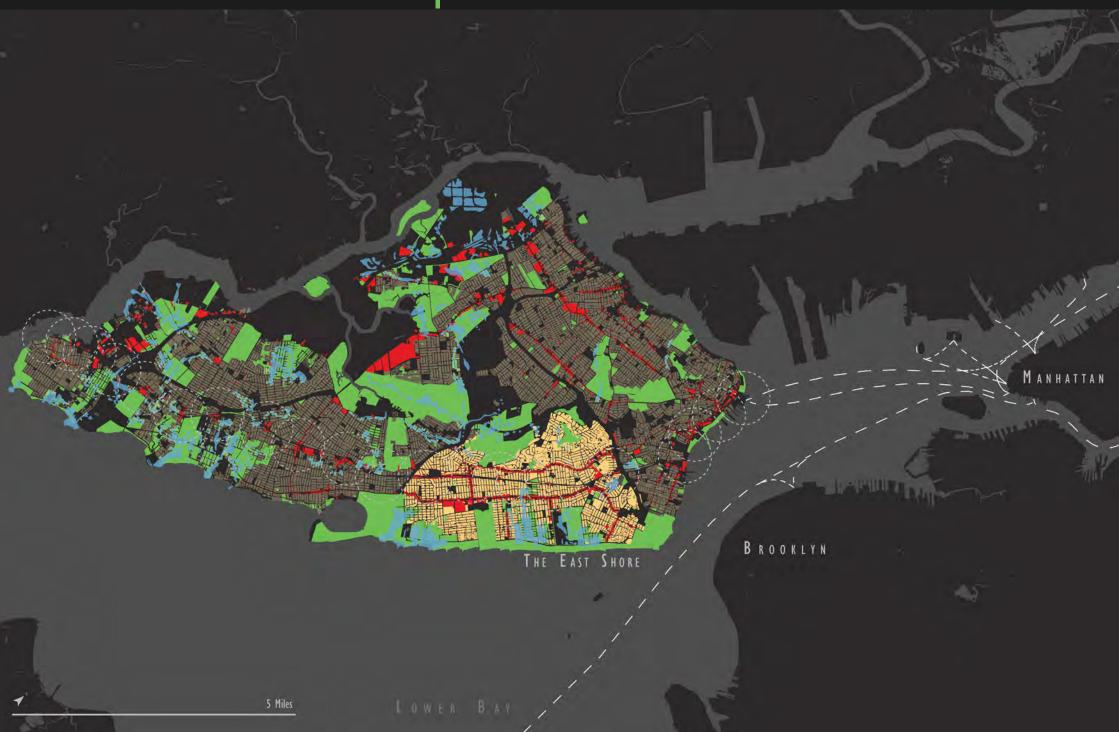
A NEW LIVING MODEL | INSTITUTIONAL USES



A NEW LIVING MODEL | RESIDENTIAL AREAS



A NEW LIVING MODEL | NYC CONNECTION



LIVING IN HARMONY WITH NATURE



Recrational Spaces around Wetlands and Eclogical Corridor



Biking and Pedestrian routes in the ecological corridors



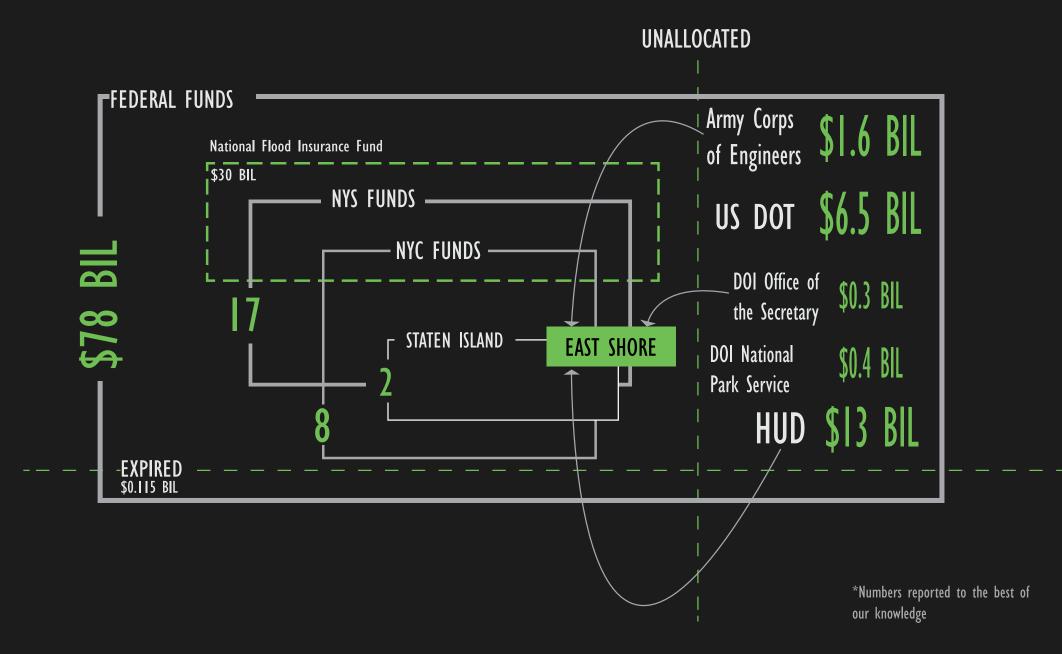
Community Gardens and Food Markets around open spaces



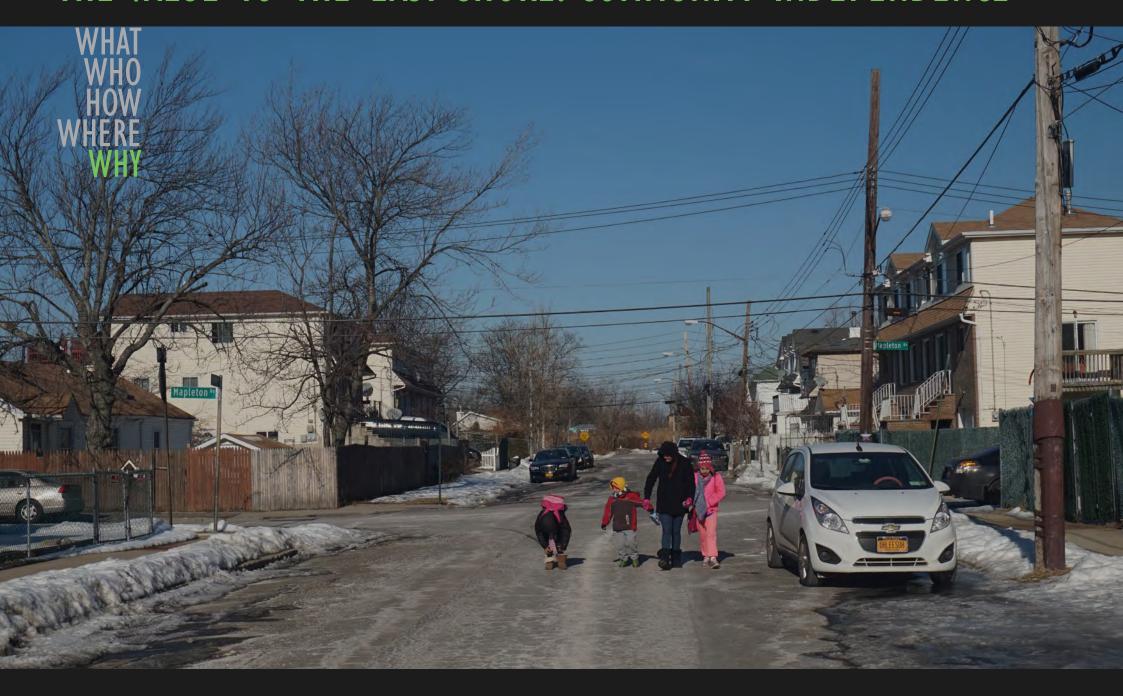
Public Attractions connecting the beach with the wetlands



HURRICANE SANDY RECOVERY FUND OPPORTUNITIES



THE VALUE TO THE EAST SHORE: COMMUNITY INDEPENDENCE



THE VALUE TO THE EAST SHORE: COMMUNITY INDEPENDENCE



THE VALUE TO MARK THE ROAD NEW YORK



The ESCLT captures the goals of MRNY



ESCLT: THE TOOLKIT

TOO LKIT

Community Outreach

EDUCATION & SUPPORT

Presentation
Pamphlets
Membership assets
Community Survey

Public Servants Outreach

EDUCATION & SUPPORT

Presentation
Pamphlets
Sources and Papers

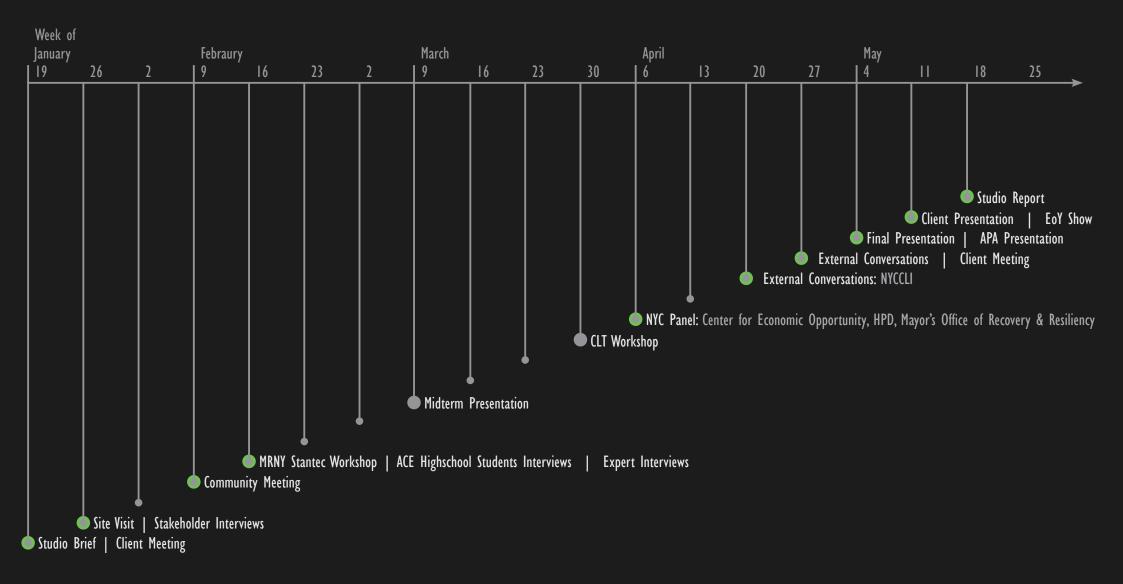
Expert Connectors

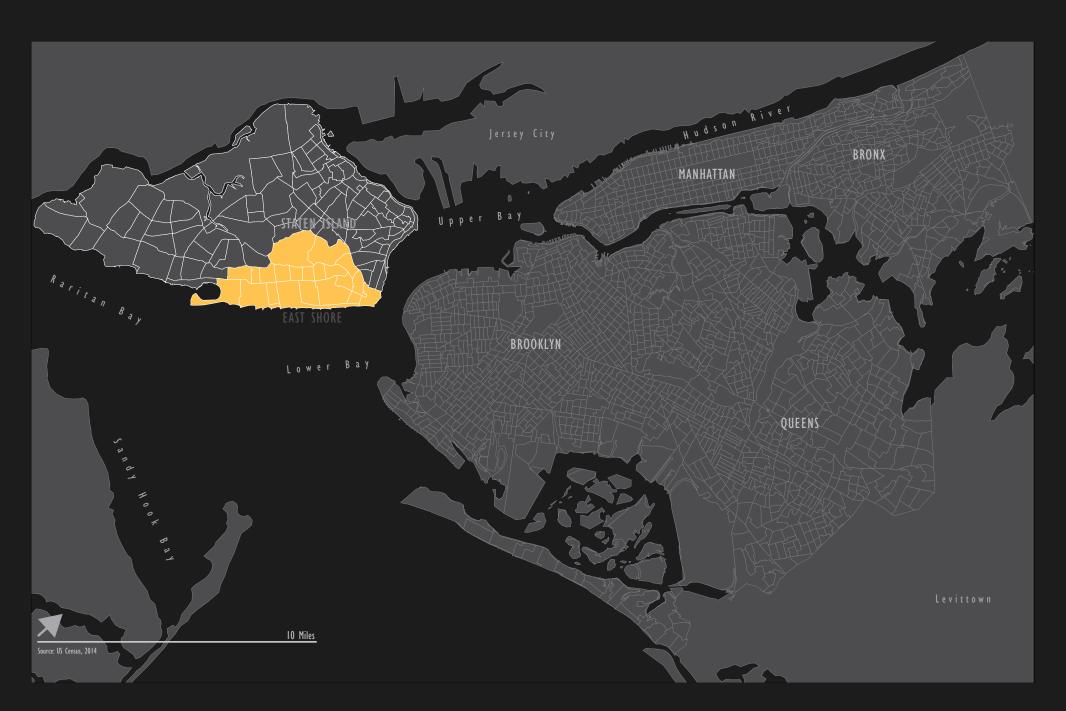
BUILDING POLITICAL AND INTELLECTUAL STRENGTH

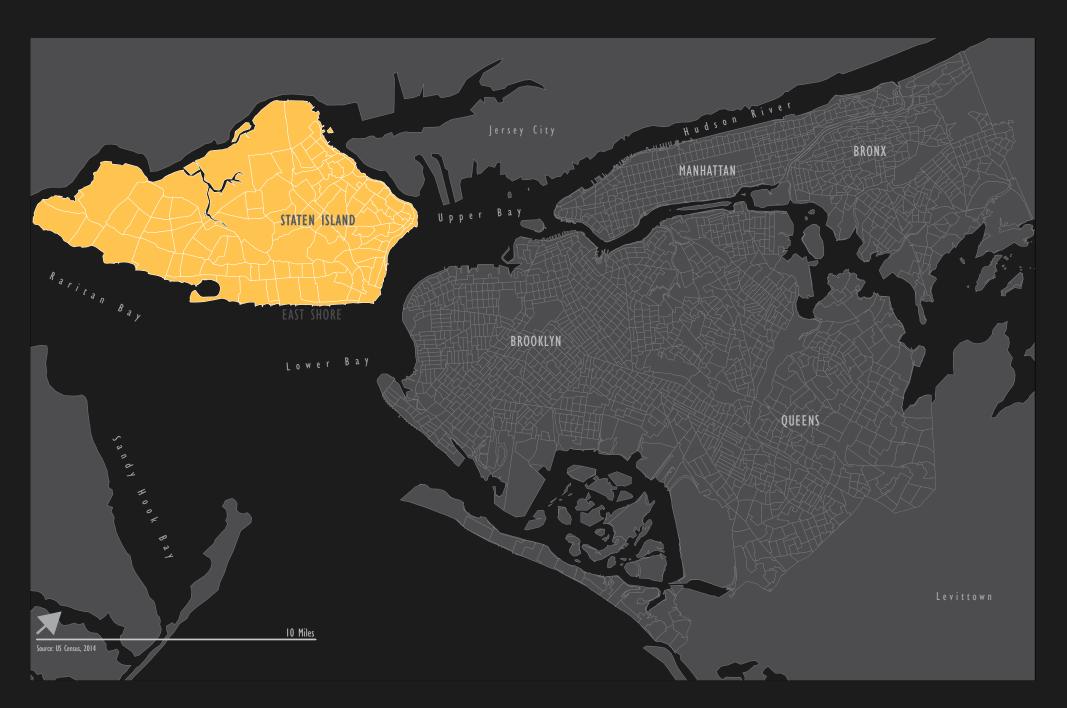
Contact List

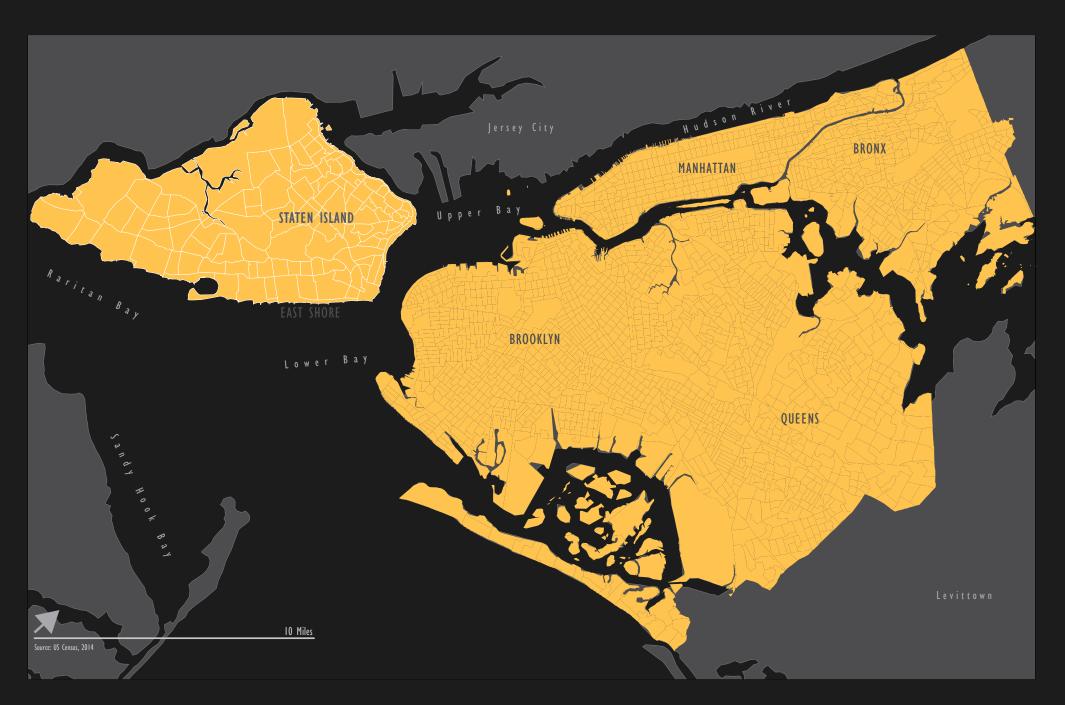


STUDIO PROCESS























SUMMARY: RESILIENCY LAND TRUST The community-wide owernship of land for a The borough-wide owernship of land for a WHAT better purpose. better purpose. Land gained through acquisition, and developed Land gained through acquisition, and developed **HOW** into communal open space for wetland into communal open space, affordable homes and more. Managed by the CLT and a Mutual conservation. Housing Association. Efforts are guided by democratic community Like the ESCLT, community decision making, WHO overseen by a board, in collaboration with the decision-makings, overseen by a board consisting of trust tenants, community Department of Environmental Protection members, public servants and valuable experts. Through shared responsibility and ownership Through shared responsibility and ownership WHY a community is more strongly committed to preservation of a living model in harmony

environmental and financial resiliency.

with nature.

The East Shore

Staten Island

Appendix

ESCLT: SOURCES OF FUNDS AND REVENUES



ACQUISITION

Sandy Recovery Funds Federal Funds & Subsidies State Funds & Subsidies City Funds & Subsidies

INVESTMENTS

Private Lending Institutions
Pension / Investment Funds
REIT

PRIVATE SUPPORT

PUBLIC

FUNDS

Private Foundations & Organizations
Private Donations

COMMUNITY
CONTRIBUTIONS
MEMBERSHIP
CONTRIBUTIONS

Grassroots Fundraising

OTHERS

Private Land Donations

THE EAST SHORE COMMUNITY LAND TRUST

CONSTRUCTION

Sandy Recovery Funds
Federal Funds & Subsidies
State Funds & Subsidies
City Funds & Subsidies
Tax Credits
Army Corp

Private Lending Institutions
Pension / Investment Funds
REIT

Private Foundations & Organizations
Private Donations

Grassroots Fundraising

OPERATIONS

Federal Funds & Subsidies
State Funds & Subsidies
City Funds & Subsidies
Tax Excemption

TENANTS

Federal Home Loan Bank Rental Subsidies

Private Lending Institutions

Private Foundations & Organizations

Private Donations

Community Donations

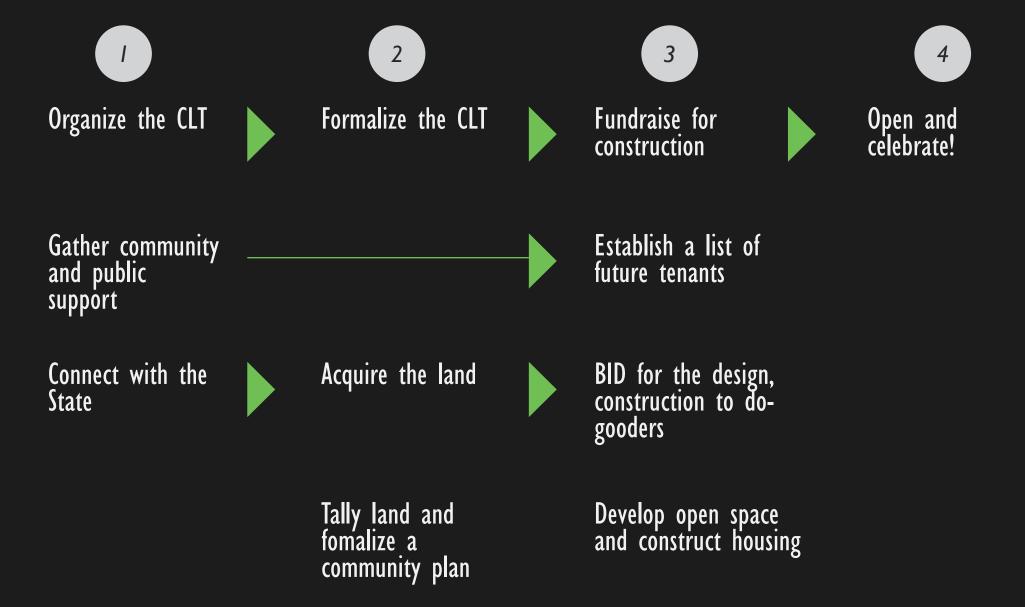
Membership Due Maintenance MHA Lease

Other fee activites

Membership due including

Maintenance 2% of property value annually

Rents
30% of income



COMMUNITY SURVEY

TARGET

OBJECTIVE Map the understanding of CLT Map support and challenges to ESCLT **TARGET Potential** Private Interest **ES** Community Gov't Gropus **Developers** Tenants Investors OBJECTIVE ESCLT ESCLT Map risk perspective to CLTs Map risk perspective to CLTs and interest: ESCLT investment and interests: resiliency communal responsibilit the financial need Gain understanding of meaning of "home Map motivations and barriers to Map motivations and barriers to the interest in

East Shore Community Stakeholers

Map understanding : Map understanding: c understanding

barriers

Map

BENEFITS

EAST SHORE COMMUNITY LAND TRUST

The People of the East Shore

The Environment of the East Shore

Perpetual affordability

Perpetual responsibility

Tripartite Governance

Dual ownership

Open, place-based membership

Expansionist Acquistions

Exclusive use of land

Community Control

Flexible Development

THE EAST SHORE COMMUNITY LAND TRUST

CONSTRUCTION	DESIGN	MANAGEMENT	FACILITATION	FINANCING
Developers +	Community	ESCLT	State; Governor's	Public subsidies
Contractors +	Architects	ESCLT MHA	Office of Resiliency	Donations
Future Homeowners	Engineers	Consultants	Public facilitation	Grants
Resiliency Experts				REIT
	Planners			

EAST SHORE COMMUNITY LAND TRUST

The East Shore Community Land Trust (ESCLT) is a community-based membership organization, governed by a community-based board of directors, whose mission includes permanent stewardship of land for environmental resiliency, community benefit and perpetual preservation of the affordability of housing on that land.